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REVIEW OF THE TECHNICAL ASSISTANCE ACTIVITIES OF UNCTAD AND THEIR FINANCING

Annual statistical up-date 1989

Report by the UNCTAD secretariat

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OVERVIEW OF UNCTAD'S TECHNICAL CO-OPERATION PROGRAMME IN 1989

1. UNCTAD's expenditures on technical co-operation in 1989 reached the highest level ever, exceeding $18 million, representing a 50 per cent increase over 1988 (see Annex, Table I). However, the overall programme remains modest when compared to the needs of developing countries in the wide spectrum of activities covered by UNCTAD. The sources of funding show a pattern similar to that of previous years with UNDP accounting for the bulk of resources ($15.4 million or 84.4 per cent of total) (see Annex, Tables I and II).

2. Expenditures from funds-in-trust (12.4 per cent of total) also reached a record level ($2.3 million) and the substantial increase in contributions to funds-in-trust received in 1989 - including important new contributions by Italy and a number of other "multi-bi" donors (see Annex, Table IX) - is expected to be matched by still higher expenditures from this source in 1990.

3. UNCTAD's technical co-operation has always tended to be predominantly intercountry (interregional and regional). This feature was reinforced in 1989 when intercountry projects accounted for 75 per cent of total expenditures (69 per cent in 1988) as shown in Tables III and V of the Annex. This pattern is a normal consequence of the nature of UNCTAD's mandate covering international trade, transport and economic co-operation issues common to many developing countries. The increasing use of computer software also implies the need to design, develop and enhance systems that can most effectively be adopted on an intercountry basis.

4. The components of project expenditures are analysed in Table VII of the Annex. As in previous years, the main input of UNCTAD technical co-operation projects in 1989 consisted of project personnel, including their travel which constitutes an important item for intercountry projects. Table VIII provides information on the country of assignment of experts and their nationality. In 1989, there were 73 different nationalities represented (cf. 1988: 60). The training component (about 15 per cent of the total) identifies expenditures on specific training events (seminars, workshops), but reflects an under-estimate of the actual training effort of UNCTAD projects, since many experts are assigned to training projects and almost all experts are called upon to undertake training within their terms of reference. The equipment component had almost doubled in comparison to 1988, but remained modest (6 per cent). Increasingly, the equipment component consists of personal computers which are procured in relation to UNCTAD's software packages.

5. Complete lists of technical co-operation projects are presented in Tables XI and XII, the former being organized by programme area and the latter by region.

6. The distribution of project expenditures by geographical region is summarized in Tables III and IV of the Annex. Activities in all regions have increased with respect to 1988, except in the case of Arab States

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(although it should be mentioned that some regional projects in Africa also benefited the Arab States of that continent). The special focus of technical co-operation on Africa is noticeable, as reflected by the doubling of expenditures between 1988 and 1989 to reach $7.6 million, representing 41.6 per cent of the total.

7. The Table below, which draws on Tables VI A and VI B of the Annex, as well as on comparable data for previous years, summarizes the technical co-operation expenditures by field of activity corresponding to the organizational structure of UNCTAD for 1989 in comparison with expenditures for 1987 and 1988.

Table

UNCTAD project expenditures by field of activity (1987, 1988, 1989)
(in thousands of United States dollars) */

Year	1987		1988		1989	
Field of Activity	Total	Percentage of total	Total	Percentage of total	Total	Percentage of total
Manufactures and semi-manufactures	1 684	14.3	1 904	15.6	3 683	20.1
Technology	198	1.7	217	1.8	49	0.3
Trade with Socialist countries	109	1.0	232	1.9	50	0.3
International trade programmes	1 991	16.9	2 352	19.3	3 782	20.6
Money and finance	954	8.1	1 002	8.2	1 076	5.9
Least Developed Countries a/	883	7.5	1 083	8.9	2 920	15.9
Insurance	273	2.3	200	1.6	315	1.7
Resources for development programmes	2 110	17.9	2 286	18.8	4 312	23.5
Commodities	371	3.1	71	0.6	721	3.9
Economic co-operation among developing countries	1 853	15.7	1 513	12.4	897	4.9
Maritime and multi-modal transport/ Shipping a/	3 548	30.1	3 245	26.6	3 612	19.7
Data management	1 544	13.1	1 771	14.5	3 202	17.4
Cross sectoral and other activities	382	3.2	949	7.8	1 830	10.0
T O T A L	11 799	100.0	12 187	100.0	18 356	100.0

*/ Figures may not add-up because of rounding adjustments.

a/ Expenditure under the transit/transport projects in southern Africa (RAF/77/017; RAF/86/046) which are backstopped jointly by the Special Programme for Least Developed, Land-Locked and Island Developing Countries and the Shipping Divison has been allocated equally between these two organizational units.

8. The main highlights of 1989 are discussed briefly below.

International trade programmes

9. Within this cluster, the main technical co-operation activities are recorded under the heading which accounts for 20 per cent of all UNCTAD's technical co-operation in 1989, namely "manufactures and semi-manufactures". There was a significant increase in expenditure in this area in 1989 as compared to 1988 and 1987. This is due principally to the full implementation of four projects (three regional and one interregional) to facilitate the effective participation of developing countries in the Uruguay Round of multilateral trade negotiations. Linked to these projects, UNCTAD, in association with the World Bank, has started the diffusion of software (Software for Market Analysis and Restrictions to Trade - SMART) to developing countries as well as training officials in its use. Other significant programmes in this area are those concerning assistance in the implementation of the Generalized System of Preferences (GSP), and the role of services in development.

10. The technical co-operation activities of the Transfer of Technology and Trade with Socialist Countries Programmes were modest in 1989. However, data in the above Table do not reflect fully the range of activities of the Advisory Service on the Transfer of Technology, nor the various training events in the area of inter-systems trade supported through non-budgetary contributions-in-kind.

Resources for development programmes

11. In the area of Money and Finance, the level of activity was maintained in 1989 (approximately $1 million). This comprises 18 projects in external debt management within the framework of the Debt Management and Financial Analysis System (DMFAS), whose activities comprise systems development, advisory services and training. A particular focus in 1989 was on assistance in establishing and maintaining a supportive administrative and institutional environment. Technical support was also provided to the work of the Inter-Governmental Group of 24 on international monetary issues.

12. The Least Developed Countries Programme was particularly active in 1989 with technical co-operation expenditures rising rapidly to almost $3 million. This covered allocations to a number of activities to assist least developed countries in their preparations for the Second United Nations Conference on the Least Developed Countries which is to take place in Paris in September 1990, including the presentation of their country memoranda to the Conference; it also covered the implementation of two relatively large projects in transit-traffic and support to the transport sector in southern and west/central Africa, respectively. These two projects address particularly the problems of the land-locked countries and their relations with their transit neighbours; the projects are backstopped jointly by the Special Programme for Least Developed Land-Locked and Island Developing Countries and the Shipping Division. The Special Programme also assisted a number of LDCs in trade policy and planning.

13. In the field of Insurance, seven projects were executed in 1989 and the programme showed a modest increase as compared to 1987 and 1988.

Commodities

14. Technical co-operation in the field of commodities expanded in 1989 to over $700,000. The largest project in this respect is the one entitled "Import procurement within the context of national food plans and strategies". This helps developing countries improve the management of their food imports so as to save on foreign exchange. Other activities in 1989 involved assistance to the ACP Group of States in the context of the negotiations of the Lomé III Convention, and projects to improve commodities commercialization and promote commodity processing. UNCTAD also assisted the work of the Expert Group on African Commodities and expert Diversification appointed by the Secretary General of the United Nations. 1/

Economic co-operation among developing countries

15. A large number of UNCTAD projects aim at enhancing co-operation among developing countries. This is the case, for instance, with customs procedures harmonization projects or transport/transit projects, which are mentioned in other sections of this report. Expenditure on projects backstopped directly by UNCTAD's Division for Economic Co-operation among Developing Countries (ECDC) as reported in the statistical annex, had declined over the two-year period prior to 1989 then fell below $1 million. This is due in part to the tendency to entrust for execution many projects to assist regional/subregional integration groupings to United Nations regional commissions and to the integration secretariat themselves. A significant activity in this area of ECDC has been the continuation of the project which provides technical assistance to developing countries in the negotiations for the Global System of Trade Preferences among Developing Countries.

Maritime and multimodal transport 2/

16. UNCTAD technical co-operation activities in the interrelated areas of management and operation of ports, shipping and multimodal transport have continued to be an important part of UNCTAD's total programme with expenditures reaching $3.6 million in 1989, which represents almost 20 per cent. In 1989, a total of 46 projects were being executed by the Shipping Division. These consisted of 10 interregional projects; 17 regional projects (11 in Africa, 1 in Asia, 3 in Latin America and 2 in Arab States); and 19 national projects (12 in Africa, 2 in Asia, 4 in Latin America and 1 in Arab States).

17. These projects include advice and assistance on port planning, administration and operations, shipping policy, protecting shipper's interests and updating maritime legislation. In the context of the African transit/transport projects, the Shipping Division also developed a system whereby all transport operators could have access to information on cargo in advance of that cargo reaching any interface. Implementation of this system, called Advanced Cargo Information System (ACIS), began in early 1989 in southern Africa.

18. Training is a major feature of the Shipping Division's Technical Co-operation activities. In particular, the secretariat continued to develop and promote two programmes for the training of management staff in developing countries - TRAINMAR and Improving Port Performance (IPP). It also initiated in 1989 a new programme better to facilitate on-the-job training - JOBMAR - where the objective is to improve the practical management skills of middle/senior managers from developing countries by providing them with an opportunity to work "on the job" in countries with a more advanced maritime sector.

19. An in-depth evaluation of the TRAINMAR programme was conducted by independent consultants in 1989. They proposed various improvements which were followed-up by an action plan to ensure implementation. An internal evaluation of UNCTAD's technical co-operation in the field of shipping, ports and multi-modal transport was also carried out in 1989 with the results reported to the Committee on Shipping (see document TD/B/C.4/331).

Data management

20. The technical assistance activities in the field of data management have expanded rapidly. Expenditure in 1989 reached $3.2 million, a figure which is twice that of 1987 and accounts for more than 17 per cent of UNCTAD's total. The bulk of Data Management activities is constituted by the Trade Facilitation Programme (FALPRO) with which the ASYCUDA (Automatic SYstem for CUstoms DAta) has been integrated since 1989. The FALPRO programme created in 1971 provides assistance to developing countries in standardizing trade documents as well as simplifying and harmonizing trade procedures. The latest version of the ASYCUDA software package covers a wide range of customs functions including manifest control, goods declaration, accounting, warehouse control, examination and licensing. Apart from rationalizing and simplifying import and export procedures, ASYCUDA aims at helping Governments to collect national customs revenues more efficiently and to improve control and management of customs functions, as well as providing more timely and accurate foreign trade data.

21. In 1989, there were 8 interregional projects, 6 regional projects and 11 national projects executed in the area of FALPRO and ASYCUDA. ASYCUDA software has been or is being installed in 27 countries and 22 new projects are in the pipeline.

22. Another continuing activity in the area of Data Management has been the further development and dissemination of information on barriers to trade from UNCTAD's data base on Trade Control Measures (Trade Control Measures Information System - TCMIS).

Cross-sectoral and other activities

23. Although it is the policy of UNCTAD to assign, as a rule, the responsibility of backstopping technical co-operation projects to the relevant cluster or division, a number of activities are cross-sectoral and cannot easily be allocated. As in previous years, this category includes the "Sectoral Support" provided by UNDP to UNCTAD to provide short-term

assistance to developing countries on the whole spectrum of UNCTAD's activities. Expenditure under the "cross-sectoral" heading was exceptionally high in 1989 (10 per cent of the total) since - as already noted - it comprised the support provided to the Secretary General's Expert Group on African Commodities and Diversification.

Notes

1/ Expenditure under this item is recorded under "Cross sectoral and other activities".

2/ For a fuller description of UNCTAD's technical co-operation in Maritime and Multimodal Transport and Shipping, see document TD/B/C.4/325.

ANNEX

Table I

Evolution of the UNCTAD technical co-operation programme
1972-1989
(Actual project expenditures in thousands of United States dollars)

Year	UNDP a/		Funds-in-trust		Regular programme b/		Total
	$000	%	$000	%	$000	%	$000
1972	1 304	90.2	101	7.0	41	2.8	1 446
1973	2 191	89.2	212	8.6	54	2.2	2 457
1974	2 674	90.7	219	7.4	55	1.9	2 948
1975	5 577	93.0	323	5.4	99	1.6	5 999
1976	6 250	89.9	500	7.2	200	2.9	6 950
1977	6 564	88.6	665	8.9	184	2.5	7 413
1978	7 652	80.3	1 602	16.8	273	2.9	9 527
1979	10 194	84.8	1 507	12.6	317	2.6	12 018
1980	12 340	87.4	1 511	10.7	273	1.9	14 124
1981	13 085	85.4	1 893	12.4	335	2.2	15 313
1982	10 240	86.9	1 278	10.9	261	2.2	11 779
1983	8 204	80.6	1 624	16.0	352	3.4	10 180
1984	7 610	82.0	1 344	14.5	329	3.5	9 283
1985	5 824	81.4	1 086	15.1	248	3.5	7 158
1986	8 861	81.0	1 858	17.0	216	2.0	10 935
1987	9 355	79.3	1 730	14.7	714	6.0	11 799
1988	10 092	82.8	1 474	12.1	621	5.1	12 187
1989	15 466	84.4	2 294	12.4	596	3.2	18 356

a/ Excludes ITC; includes sectoral support provided by UNDP in thousands of dollars as follows: 1979: 341; 1980: 388; 1981: 407; 1982: 268; 1983: 177; 1984: 133; 1985: 157: 1986: 141; 1987: 366; 1988: 287; 1989: 461.5.

b/ Section 24 of the programme budget of the United Nations, "Regular Programme of Technical Co-operation".

Table II

Project expenditures by source of funds, 1988 and 1989
(in thousands of United States dollars)

	1988	1989
I. United Nations regular programme of technical co-operation (Section 24 of the United Nations regular budget)	621	596
II. UNDP	10 092	15 466
III. Funds-in-trust		
Projects financed by recipient Governments	1	-
Associate experts	162	348
Projects financed by donor Governments	1 311	1 946
Total funds-in-trust	1 474	2 294
GRAND TOTAL	12 187	18 356

Table III

Distribution of project expenditures in 1988 and 1989 by region as well as by country, and intercountry activities
(in thousands of United States dollars and percentages)

		1988		1989	
		Amount	Percentage	Amount	Percentage
Africa:	Country	1 216	10.0	1 954.5	10.6
	Regional	2 654	21.8	5 691.9	31.0
	Sub-total	3 870	31.8	7 646.4	41.6
Americas:	Country	1 055	8.7	1 133.4	6.2
	Regional	734	6.0	1 392.4	7.6
	Sub-total	1 789	14.7	2 525.8	13.8
Asia/Pacific:	Country	141	1.2	509.7	2.8
	Regional	1 279	10.5	1 355.4	7.4
	Sub-total	1 420	11.7	1 865.1	10.2
Europe:	Country	482	4.0	302.5	1.6
	Regional	-	-	-	-
	Sub-total	482	4.0	302.5	1.6
Arab States:	Country	860	7.1	686.6	3.7
	Regional	186	1.5	28.2	0.2
	Sub-total	1 046	8.6	714.8	3.9
Interregional		3 580	29.2	5 302.1	28.9
TOTAL:	Country	3 754	30.8	4 586.7	25.0
	Intercountry */	8 433	69.2	13 770.0	75.0
GRAND TOTAL		12 187	100.0	18 356.7	100.0

*/ Regional and interregional.

Table IV

Regional distribution of project expenditures, 1988 and 1989
(in thousands of United States dollars and percentages)

Region	1988				1989			
	Regular programme	UNDP	Funds-in-trust	Total	Regular programme	UNDP	Funds-in-trust	Total
Africa	–	3 840	30	3 870	–	7 600	46	7 646
Percentage	–	38.0	2.0	31.8	–	49.1	2.0	41.6
Americas	–	1 648	141	1 789	–	2 416	110	2 526
Percentage	–	16.3	9.6	14.7	–	15.6	4.8	13.8
Asia/Pacific	–	1 289	131	1 420	–	1 812	53	1 865
Percentage	–	12.8	8.9	11.7	–	11.7	2.3	10.2
Europe	–	482	–	482	–	302	–	302
Percentage	–	4.8	–	4.0	–	2.0	–	1.6
Arab States	–	990	56	1 046	–	710	5	715
Percentage	–	9.8	3.8	8.6	–	4.6	0.2	3.9
Interregional	621	1 843	1 116	3 580	596	2 626	2 080	5 302
Percentage	100.0	18.3	75.7	29.2	100.0	17.0	90.7	28.9
TOTAL	621	10 092	1 474	12 187	596	15 466	2 294	18 356
PERCENTAGE	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0

Table V

Distribution of project expenditures between country and intercountry programmes, 1988 and 1989
(in thousands of United States dollars and percentages)

REGION	1988				1989			
	Regular programme	UNDP	Funds-in-trust	Total	Regular programme	UNDP	Funds-in-trust	Total
Country/inter-country a/								
Country	-	3 724	30	3 754	-	4 601	15	4 586
Percentage	-	36.1	2.0	30.8	-	30.0	0.6	25.0
Intercountry	621	6 368	1 444	8 433	596	10 866	2 308	13 779
Percentage	100.0	63.9	98.0	69.2	100.0	70.0	99.4	75.0

a/ Intercountry expenditures include those for regional and interregional projects.

Table VI

Project expenditures by field of activity

A. By region as at 31 December 1989
(in thousands of United States dollars)

FIELD OF ACTIVITY	ARAB STATES Country	ARAB STATES Region	AFRICA Country	AFRICA Region	ASIA Country	ASIA Region	LATIN AMERICA Country	LATIN AMERICA Region	EUROPE Country	INTERREGIONAL	TOTAL 1989 Expenditures
Manufactures and semi-manufactures				684.8	71.8	825.3	487.9	577.8		1,035.4	3,682.9
Technology			38.0							11.1	49.0
Trade with Socialist countries						9.6				40.6	50.1
INTERNATIONAL TRADE PROGRAMMES	0.0	0.0	38.0	684.8	71.8	834.8	487.9	577.8	0.0	1,087.0	3,782.1
Money and finance	132.2		102.6		685.8		53.0		16.2	386.4	1,076.1
Least Developed Countries	279.5		375.8	1,401.7		63.0	73.5			726.8	2,920.4
Insurance			121.6	(1.9)	21.3	174.1					315.2
RESOURCES FOR DEVELOPMENT PROGRAMMES	411.7	0.0	600.0	1,399.8	407.1	237.2	126.5	0.0	16.2	1,113.1	4,311.6
Commodities				128.8						592.5	721.3
Economic co-operation among developing countries			251.8	119.5		80.1				445.7	897.2
Maritime and multimodal transport/shipping	193.0	28.2	477.2	2,081.9		35.1	33.9	288.9		474.2	3,612.4
Data management	81.9		609.6	347.3	30.8	168.2	485.1	525.7		953.0	3,201.6
Cross-sectoral and other activities			(22.1)	929.7					286.3	636.3	1,830.5
TOTAL UNCTAD	686.6	28.2	1,954.5	5,691.9	509.7	1,355.4	1,333.4	1,392.4	302.5	5,302.1	18,356.6

Table VI (continued)

Project expenditures by field of activity

B. By source of funds, 1988 and 1989

(in thousands of United States dollars and percentages)*/

	1988					1989				
SOURCE OF FUNDS FIELD OF ACTIVITY	Regular programme	UNDP	Funds-in-trust	Total	Percentage of total	Regular programme	UNDP	Funds-in-trust	Total	Percentage of total
Manufactures	-	1,579	324	1,904	15.6		3,167	516	3,683	20.1
Technology	-	136	81	217	1.8	11	36	3	49	0.3
Trade with socialist countries		232	-	232	1.9	41	10		50	0.3
INTERNATIONAL TRADE PROGRAMMES	-	1,947	406	2,352	19.3	51	3,212	519	3,782	20.6
Money and finance	-	770	232	1,002	8.2	-	792	284	1,076	5.9
Least developed countries a/	-	1,045	38	1,083	8.9	28	2,738	154	2,920	15.9
Insurance	-	200		200	1.6	-	315	-	315	1.7
RESOURCES FOR DEVELOPMENT PROGRAMMES	-	2,016	270	2,286	18.8	28	3,844	439	4,312	23.5
Commodities	-	3	67	71	0.6	139	231	351	721	3.9
ECDC	322	1,083	108	1,513	12.4	202	689	6	897	4.9
Maritime and multi-modal transport/ shipping a/	75	2,877	294	3,245	26.6	-	3,277	336	3,612	19.7
Data management	-	1,442	329	1,771	14.5	-	2,558	643	3,202	17.4
Cross-sectoral and other activities	224	725	-	949	7.8	175	1,655	-	1,830	10.0
TOTAL	621	10,093	1,474	12,187	100.0	596	15,466	2,294	18,356	100.0

*/ Figures may not add up because of rounding adjustments.

a/ Expenditure under the transit/transport projects in Southern Africa (RAF/86/046, RAF/88/014) which are backstopped jointly by the Special Programme for Least Developed, Land locked and Island Developing Countries and the Shipping Division has been allocated equally between these two organizational units.

Table VII

Project expenditures by component, 1988 and 1989

(in thousands of United States dollars)

Component	1988				1989			
	Regular programme	Funds-in-trust	UNDP	Total	Regular programme	Funds-in-trust	UNDP	Total
Project personnel								
Experts	443	910	5,221	6,574	246	1,250	7,694	9,190
OPAS a/ experts	-	-	106	106	-	-	-	-
Other personnel costs	101	378	2,154	2,633	104	453	4,050	4,607
Sub-total	544	1,288	7,481	9,313	350	1,703	11,744	13,797
Subcontracts	-	3	99	102	-	15	78	93
Training	77	148	1,618	1,843	246	465	2,055	2,766
Equipment	-	9	510	519	-	77	1,009	1,086
Miscellaneous	-	26	384	410	-	34	580	614
TOTAL	621	1,474	10,092	12,187	596	2,294	15,466	18,356

a/ Although recruited by UNCTAD, the Operational Assistance (OPAS) experts serve as civil servants to the Government concerned.

Table VIII

Number of experts/consultants serving in the field during 1989

A. By main country, territory or region of assignment [a/]

	UNDP Experts/ Consultants	UNDP W/M	OTHER SOURCES Experts/ Consultants	OTHER SOURCES W/M	TOTAL Experts/ Consultants	TOTAL W/M
Inter-country[b/]						
Inter-regional	37	150.7	47	181.4	84	332.1
Regional: Africa	77	225.0			77	225.0
Regional: Asia	15	51.7	1	1.3	16	53.0
Regional: Latin America	6	26.8	2	0.7	8	27.5
Sub-total	135	454.2	50	183.4	185	637.6
Country/Territory[b/]						
Afghanistan	1	1.0			1	1.0
Algeria	2	1.5			2	1.5
Angola	1	1.0			1	1.0
Antigua	1	10.0			1	10.0
Bangladesh	1	1.7			1	1.7
Benin	6	7.0			6	7.0
Bolivia	5	9.8			5	9.8
Botswana	8	6.5			8	6.5
Brazil	3	5.8			3	5.8
Burundi	3	4.8			3	4.8
Cameroon	21	49.0			21	49.0
Cape Verde	1	11.0			1	11.0
Chile	2	6.4			2	6.4
Colombia	1	0.3			1	0.3
Comoros	1	5.0			1	5.0
Costa Rica	4	3.5	2	1.0	6	4.5
Côte d'Ivoire	21	59.7			21	59.7
Djibouti	2	1.3			2	1.3
Dominican Republic	9	22.1			9	22.1
Ecuador	5	3.0			5	3.0
Egypt	11	21.0			11	21.0
Equatorial Guinea	1	1.1			1	1.1
Ethiopia	3	1.7			3	1.7
Gambia	2	24.0			2	24.0
Ghana	2	13.3			2	13.3
Guatemala	5	34.0			5	34.0
Haiti	4	17.0			4	17.0
Honduras			1	0.5	1	0.5
India	7	8.8			7	8.8
Indonesia	3	23.4	3	3.0	6	26.4

Table VIII - A. (continued)

	UNDP Experts/ Consultants	UNDP W/M	OTHER SOURCES Experts/ Consultants	OTHER SOURCES W/M	TOTAL Experts/ Consultants	TOTAL W/M
Jamaica	1	1.4			1	1.4
Kenya	7	39.1	1	1.1	8	40.2
Kuwait	1	1.5			1	1.5
Lesotho	2	1.0			2	1.0
Madagascar	2	21.7			2	21.7
Malawi	18	60.5			18	60.5
Malaysia	7	26.0	2	9.5	9	35.5
Maldives	1	1.2			1	1.2
Mauritius	1	11.0	1	12.0	2	23.0
Mexico	7	16.0			7	16.0
Morocco	1	1.4			1	1.4
Mozambique	3	7.6			3	7.6
Nicaragua	7	26.2	2	1.5	9	27.7
Niger	1	3.5			1	3.5
Nigeria	2	4.6			2	4.6
P.D. Yemen c/	1	0.4	2	1.0	3	1.4
Pakistan	3	15.6			3	15.6
Peru	1	1.0			1	1.0
Philippines	4	15.0			4	14.0
Republic of Korea	1	1.0			1	1.0
Samoa	1	1.0			1	1.0
Sao Tome and Principe	1	0.8			1	0.8
Senegal	4	5.0			4	5.0
Singapore	1	0.2			1	0.2
Somalia	1	0.7			1	0.7
Sri Lanka	1	1.0			1	1.0
Sudan	3	8.5			3	8.5
Swaziland	6	12.0			6	12.0
Thailand	1	1.0			1	1.0
Togo	2	13.0			2	13.0
Trinidad and Tobago	1	0.5			1	0.5
Turkey	3	23.0			3	23.0
United Arab Emirates	1	4.0			1	4.0
United Republic of Tanzania	5	17.0	2	0.6	7	17.6
Uruguay	2	2.0			2	2.0
Venezuela	1	1.3			1	1.3
Yemen c/	4	21.4			4	21.4
Zambia	8	22.1			8	22.1
Zimbabwe	2	17.0	2	12.3	4	29.3
Sub-total	255	761.9	18	42.5	273	804.4
TOTAL	390	1,216.1	68	225.9	458	1,442.0

a/ Where an expert served in more than one country, each country of assignment is listed separately. Thus, the total here does not necessarily correspond to the table showing experts by nationality.

b/ Experts/consultants assigned to regional or interregional projects are listed by main duty station.

c/ On 22 May 1990 Democratic Yemen and Yemen merged to form a single State. Since that date they have been represented as one Member with the name "Yemen".

Table VIII

B. By nationality a/

	UNDP Experts/ Consultants	UNDP W/M	OTHER SOURCES Experts/ Consultants	OTHER SOURCES W/M	TOTAL Experts/ Consultants	TOTAL W/M
Argentina	3	6.0			3	6.0
Australia	4	10.1	4	17.4	8	27.5
Austria			1	4.0	1	4.0
Bangladesh	1	1.7			1	1.7
Belgium	11	54.5	2	4.4	13	58.9
Bolivia	2	13.0			2	13.0
Brazil	5	12.7			5	12.7
Burkina Faso	2	15.0			2	15.0
Burundi	1	2.0			1	2.0
Cameroon	6	27.8	2	7.5	8	35.3
Canada	5	27.5	2	1.8	7	29.3
Chile	5	12.8			5	12.8
Colombia	2	11.0			2	11.0
Costa Rica	4	15.0			4	15.0
Côte d'Ivoire	2	3.5	1	0.3	2	3.8
Cyprus			1	1.0	1	1.0
Denmark	1	1.5	2	4.5	3	6.0
Dominican Republic	4	9.0			4	9.0
Ecuador	2	1.4			2	1.4
Egypt	8	51.0			8	51.0
Ethiopia	2	14.0			2	14.0
Finland	3	20.0			3	20.0
France	42	210.6	2	2.6	44	213.2
Germany, Federal Republic of	7	22.0	6	41.4	13	63.4
Ghana	6	31.8	1	2.6	7	34.4
Guatemala	3	3.3	2	0.8	5	4.1
Guyana	1	2.7			1	2.7
Honduras	1	2.0	1	0.7	1	2.7
India	18	62.5			18	62.5
Iran	1	7.0	1	3.0	2	10.0
Ireland	3	9.0			3	9.0
Italy	2	2.8	6	35.1	8	37.9
Jamaica	1	1.5			1	1.5
Japan			2	19.5	2	19.5
Kenya	6	19.5			6	19.5
Lao People's Democratic Repub.	1	2.2			1	2.2
Lebanon	1	12.0			1	12.0
Malawi	2	11.9	1	0.3	2	12.2
Malaysia	2	21.4	1	1.0	2	22.4
Mauritius	1	7.2			1	7.2
Mexico	9	18.1	1	0.2	10	18.3
Mozambique	2	5.5			2	5.5
Netherlands	2	2.5	1	1.3	3	3.8
New Zealand			1	2.0	1	2.0
Nicaragua	2	6.8			2	6.8
Nigeria	2	4.6			2	4.6

Table VIII - B. (continued)

	UNDP Experts/ Consultants	W/M	OTHER SOURCES Experts/ Consultants	W/M	TOTAL Experts/ Consultants	W/M
Norway	1	2.6	2	23.2	3	25.8
Pakistan	1	12.0			1	12.0
Peru	1	1.0			1	1.0
Philippines	3	12.0			3	12.0
Poland	1	8.9			1	8.9
Rep. of Korea	2	9.0			2	9.0
Senegal	5	8.6			5	8.6
Singapore	1	1.0			1	1.0
Spain	4	25.0			4	25.0
Sri Lanka	6	31.2			6	31.2
Sweden	5	5.8	3	12.9	8	18.7
Switzerland	4	20.2	1	2.0	5	22.2
Syrian Arab Republic	1	0.5			1	0.5
Thailand	1	12.0			1	12.0
Togo	1	2.5			1	2.5
Trinidad and Tobago	2	12.3			2	12.3
Tunisia	2	11.0			2	11.0
Turkey	2	21.0			2	21.0
Uganda	2	14.2			2	14.2
Union of Soviet Socialist Republics	1	0.5			1	0.5
United Arab Emirates			1	1.0	1	1.0
United Kingdom	47	114.6	13	31.4	60	146.0
United Rep. of Tanzania	2	4.3			2	4.3
United States of America	24	73.0	3	4.0	27	77.0
Uruguay	1	8.5			1	8.5
Yugoslavia	2	7.0			2	7.0
Zambia	2	21.0			2	21.0
Total for report	312	1,216.0	64	225.9	376	1,442.0

a/ This table shows the number of individual experts/consultants who served in the field at any time during 1989. (Renewals of contract or assignments to more than one country are not counted as additional experts.) The number of experts/consultants by nationality, provides no more than an approximation of the real distribution of project personnel by nationality, in view of wide variations in the duration of individual assignments.

Table IX

UNCTAD Trust Fund contributions from countries, territories or institutions, 1983-1989
(expressed in United States dollars)

	1983	1984	1985	1986	1987	1988	1989
Arab Industrial Develop. Org.							80,000
Austria				10,000		53,364	
Belgium	82,436	65,041	(35,936)	35,465	132,848	84,390	96,386
Brazil							10,000
Canada		38,052				39,744	142,177
European Economic Community					94,083	12,270	102,227
China		50,000				20,000	
Colombia			10,000				
Denmark	16,200						403,000
ECOWAS		250,000	100,000	82,000			
Finland	72,750	49,130	140,000	49,975	106,396	13,654	160,143
France							145,676
Germany, Fed. Rep. of	63,810				263,999	288,214	352,445
Ghana				14,000			
Helsinki School of Economics				15,992	31,981	31,984	
Hong Kong	141,000		138,406				
India		20,000					
Indonesia							26,161
Italy	420,000					202,183	1,749,328
Islamic Research and Training Inst.					34,983		
Islamic Development Bank						85,000	
Japan	42,000	32,840	66,550	105,000	61,000		69,272
League of Arab States		10,170	(13,973)				
Macao		15,000					
Mexico	3,000						
Netherlands		41,176	89,286	130,803	26,181	67,120	45,000
Nigeria		5,000					
Norway	68,800	40,000		72,090	353,000	252,987	219,083
Pakistan	2,500						
Rep. of Korea			30,000				
Saudi Arabia			50,000				
Sri Lanka							1,500
Switzerland	97,797	167,300	193,306	286,830	277,000	248,793	403,525
Sweden	339,988	417,290	255,275	240,298	118,988	77,962	707,491
Textile Bureau				130,000	55,991		
Thailand					100,000		
Trinidad & Tobago				2,500			
Tunisia		144,640		320,250			
(UDEAC)			61,804	108,524			
United Kingdom							55,557
United States of America				15,917	52,504		44,300
Uruguay	4,000	165					
Zaire			40,000		(40,000)		
Misc. institutions					14,193	2,500	7,495
Total	1,354,281	1,345,804	1,124,718	1,619,644	1,683,147	1,480,165	4,820,766

Table X

Comparative table of technical co-operation expenditures of United Nations executing agencies in 1988
(in thousands of United States dollars)

	Total	UNDP	Funds admin. funds	UNFPA	UNICEF	WFP	Regular budgets	Extra budgetary
United Nations								
DTCD	145,179	93,990	3,363	21,003	-	-	7,259	19,564
ECA	14,560	6,546	320	3,243	-	-	1,213	3,238
ECE	604	308	-	296	-	-	-	-
ECLAC	9,929	1,909	25	1,818	-	-	681	5,496
ESCAP	16,749	6,691	160	1,417	-	-	1,129	7,352
ESCWA	2,002	201	22	609	-	-	1,105	65
UNHCR	18,204	16,050	614	-	-	-	781	759
UNCTAD	11,790	8,881	850	-	-	-	621	1,438
UNCTC	1,670	-	-	-	-	-	-	1,670
UNEP	19	-	-	19	-	-	-	-
Sub-total	220,706	134,576	5,354	28,405	-	-	12,789	39,582
					-	-		
FAO	342,601	154,961	7,594	2,332	-	-	26,904	150,810
IAEA	37,461	2,943	-	-	-	-	26,810	7,708
ICAO	46,408	37,500	438	-	-	-	-	8,470
ILO	116,606	57,331	1,738	7,623	-	-	11,643	38,271
IMO	13,714	5,207	65	-	-	-	394	8,048
ITC	28,232	12,477	20	-	-	-	-	15,735
ITU	31,338	22,190	-	-	-	-	597	8,551
WHO	417,266	20,232	293	21,757	-	-	179,251	195,733
WIPO	8,165	3,062	183	-	-	-	2,789	2,231
WMO	23,699	13,169	-	-	-	-	588	9,942
WTO	1,519	1,519	-	-	-	-	-	-
World Bank/IDA	61,400	56,318	5,082	-	-	-	-	-
WFP	1,036,648	-	-	-	-	877,964	-	158,684
UNDP a/	140,131	89,014	50,003	1,114	-	-	-	-
UNESCO	76,726	30,732	22	7,631	-	-	6,656	31,685
UNFPA	28,579	-	15	28,564	-	-	-	-
UNICEF	402,770	-	3,103	148	399,519	-	-	-
UNIDO	117,169	76,676	1,009	2	-	-	2,513	36,969
UPU	3,484	2,164	-	-	-	-	937	383
Other b/	27,209	7,966	970	18,273	-	-	-	-
Governments	127,658	94,677	18,886	14,095	-	-	-	-
Total	3,309,489	822,714	94,775	129,944	399,519	877,964 c/	271,871	712,702

Source: DP/1989/60, annex, table 1 and A/44/324/Add.4, table B-2.

General note. The UNDP table used as the main source was compiled from provisional figures for the year. Variance from other agency data may be found, e.g. WFP reported extra-budgetary expenditures totalling $158.7 million.

a/ Includes OPS, UNV, UNRFNRE, UNFSSTD and UNSO.

b/ Includes NGOs (mostly for UNFPA) ADB, AsDB and AFESD.

c/ Includes project expenditures for development activities and emergency operations.

Table XI

UNCTAD-executed projects, as at 31 December 1989
(in thousands of United States dollars)

PROJECT TITLE	COUNTRY/ REGION	PROJECT SYMBOL	DURATION		TOTAL ALLOCATION	SOURCE OF FUNDS	EXPENDITURES CUMULATIVE (incl. 1989)	1989
A. INTERNATIONAL TRADE PROGRAMMES								
1. Manufactures and semi-manufactures								
(a) Protectionism and market access								
Training programmes on restrictive business practices	Inter-regional	INT/86/A01	1986	1989	92.5	Multi donors	134.2	71.5
(b) Structural Adjustment and Trade Expansion								
Optimum utilization of the rules of origin and other customs procedures related to the GSP	Indonesia	INS/86/007	1986	1989	318.2	UNDP/IPF	318.2	71.7
Instruments for the optimization of foreign trade	Nicaragua	NIC/89/001	1989	1991	301.1	UNDP/IPF	216.1	182.5
Politicas y programas de comercio exterior	Peru	PER/81/014	1982	1989	504.3	UNDP/IPF	504.3	-7.1
African regional technical co-operation on the Generalized System of Preferences (GSP)	Africa	RAF/86/057	1987	1990	312.3	UNDP/IPF	263.8	190.4
Regional GSP seminar for SADCC countries (Harare, 16-20 Jan. 89)	Africa	RAF/89/A02	1989	1989	18.8	Sweden	17.0	17.0
GSP seminar for Eastern and Southern African countries (Nairobi, 9-13 January 1989)	Africa	RAF/89/A03	1989	1989	39.22	USA/USAID	27.3	27.3
Associate experts - GSP	Asia & Pacific	RAS/82/A03	1982		414.0	Japan	376.3	46.1
Technical co-operation on the GSP and other trade laws (PHASE III)	Asia & Pacific	RAS/84/023	1985	1989	512.3	UNDP/IPF	512.3	81.8
Technical co-operation on the Generalized System of Preferences (GSP) and other trade laws	Asia & Pacific	RAS/89/028	1989	1991	692.3	UNDP/IPF	146.4	60.3
Technical co-operation on the Generalized System of Preferences (GSP) and other trade laws	Latin America	RLA/88/019	1988	1990	100.0	UNDP/IPF	73.0	63.3

Table XI (continued)

PROJECT TITLE	COUNTRY/ REGION	PROJECT SYMBOL	DURATION	TOTAL ALLOCATION	SOURCE OF FUNDS	EXPENDITURES CUMULATIVE (incl. 1989)	1989
GSP technical assistance programme	Inter-regional	INT/84/A01	1984 1992	1,126.8	Multi donors	1,051.9	200.1
Revision of GSP handbooks	Inter-regional	INT/88/A04	1988 1989	47.2	Austria	51.5	44.9
Associate experts - GSP	Inter-regional	INT/88/A06	1988 1990	220.2	Italy	114.7	88.3
The South in the 1990s	Inter-regional	INT/89/023	1989 1989	50.0	UNDP/IPF	50.0	50.0
Support to the Generalized System of Preferences (GSP)	Inter-regional	INT/89/057	1989 1990	105.5	UNDP/IPF	79.0	54.8
Associate expert on Trade Policy	Inter-regional	INT/89/A10	1989 1990	59.0	Germany Federal Republic of	20.4	20.4
(c) Cross-sectoral issues (Trade negotiations and services)							
Asesoramiento Gobierno Bolivia en proceso de adhesion al GATT	Bolivia	BOL/88/008	1989 1989	52.1	UNDP/IPF	52.1	25.0
Apoyo al Gobierno de Costa Rica para el acceso al GATT y su participacion en las negociaciones de la Ronda Uruguay	Costa Rica	COS/87/006	1988 1989	132.0	UNDP/IPF	132.00	93.8
Estudio nacional del sector servicios	Dominican Republic	DOM/87/009	1988 1989	303.8	UNDP/IPF	285.4	184.1
Estudio nacional sobre el sector servicios de Mexico	Mexico	MEX/87/026	1987 1990	365.0	UNDP/IPF	172.0	9.5
Support to Africa in the Uruguay Round of MTN and to the external sector of African countries	Africa	RAF/87/157	1988 1990	1,246.0	UNDP/IPF	570.9	449.9
Assistance for international trade negotiations	Asia & Pacific	RAS/86/020	1986 1989	2,472.6	UNDP/IPF	1,079.9	636.9
Support for trade development and trade negotiations	Latin America	RLA/87/019	1987 1989	1,750.8	UNDP/IPF	1,164.5	514.3
Support to the Uruguay Round of Multilateral Trade Negotiations: PHASE II	Inter-regional	INT/88/020	1988 1990	922.7	UNDP/IPF	491.9	505.0
Sub-total manufactures and semi-manufactures				12 158.8		7 905.4	3 682.9

Table XI (continued)

PROJECT TITLE	COUNTRY/ REGION	PROJECT SYMBOL	DURATION		TOTAL ALLOCATION	SOURCE OF FUNDS	EXPENDITURES CUMULATIVE (incl. 1989)	EXPENDITURES 1989
2. Transfer of Technology								
Transfer et développement de technologie	Burundi	BDI/85/T01	1989	1990	180.0	UNDP/UN Fund for Science	44.9	37.9
Technolgical policy research in the food industry	Inter-regional	GLO/80/B20	1980	1989	156.5	Sweden/SAREC	151.5	2.5
Role of research and development institutes in technological innovation	Inter-regional	GLO/86/A05	1987	1988	62.0	Sweden/SAREC	47.8	-0.4
Technical association and advisory services on trade and technology policies	Inter-regional	INT/81/A04	1981	1990	171.5	Sweden/SIDA	158.4	4.0
Diagnostic analysis and advisory services on technology transfer, utilization and development	Inter-regional	INT/85/A08	1985	1989	92.7	Islamic Development Bank	68.2	-3.3
Workshop on joint ventures as a channel for the transfer of technology	Inter-regional	INT/88/U02	1988	1989	133.6	UNDP/USSR	152.8	-20.6
Transfer and utilization of technology in LDCs	Inter-regional	RAS/86/168	1989	1991	133.6	UNDP/IPF	133.6	18.2
Seminar on technology transfer and development: policy challenge and option for co-operation	Inter-regional	UND24.421.3	1989	1990	-	UN regular programme	-	10.6
Sub-total Transfer of Technology					929.8		757.5	49.0
3. Trade among Countries having Different Economic and Social Systems								
Development of trade between ASEAN countries and socialist countries of Eastern Europe	Asia & Pacific	RAS/88/U02	1988	1989	165.7	UNDP/USSR	165.7	9.5

PROJECT TITLE	COUNTRY/ REGION	PROJECT SYMBOL	DURATION		TOTAL ALLOCATION	SOURCE OF FUNDS	EXPENDITURES CUMULATIVE (incl. 1989)	1989
Manual on trade with socialist countries of Eastern Europe	Inter-regional	UND24.391.3	1989	1989	-	UN regular programme	-	40.5
Sub-Total Trade among Countries having Different Economic and Social Systems					165.7		165.7.	50.1
TOTAL INTERNATIONAL TRADE PROGRAMMES					13 254.3		8 828.6	3 782.0
B. RESOURCES FOR DEVELOPMENT PROGRAMMES								
1. Money and Finance								
(a) Debt problems of developed countries								
Système de surveillance de la dette	Burundi	BDI/87/001	1989	1989	166.3	UNDP/IPF	142.3	18.9
Système de surveillance de la dette	Djibouti	DJI/86/005	1988	1990	120.5	UNDP Special Measures Fund for LDCs	120.5	13.0
Debt monitoring, analysis and management	Egypt	EGY/85/009	1986	1989	946.9	UNDP/IPF	946.9	119.0
Registration and control of external debt	Ethiopia	ETH/88/009	1989	1990	165.0	UNDP Special Measures Fund for LDCs	165.0	16.5
External debt management	Guyana	GUY/87/001	1987	1989	130.1	UNDP/IPF	130.1	13.6
Système de surveillance de la dette	Haiti	HAI/85/003	1985	1989	173.8	UNDP/IPF	137.7	39.3
External debt management information	Indonesia	INS/86/020	1988	1990	373.0	UNDP/IPF	234.2	194.4
Registration and control of external debt	Pakistan	PAK/85/004	1985	1989	357.9	UNDP/IPF	357.9	55.8
Registration and control of public debt	Philippines	PHI/87/014	1987	1990	361.1	UNDP/IPF	137.3	135.4
Registration and control of external debt	Uganda	UGA/85/001	1986	1989	192.1	UNDP/IPF	192.1	9.7

Table XI (continued)

PROJECT TITLE	COUNTRY/ REGION	PROJECT SYMBOL	DURATION		TOTAL ALLOCATION	SOURCE OF FUNDS	EXPENDITURES CUMULATIVE (incl. 1989)	1989
Registration and control of external debt	Zambia	ZAM/85/009	1986	1989	190.7	UNDP/IPF	190.7	39.5
Registration and control of external debt	Zimbabwe	ZIM/85/017	1986	1989	101.0	UNDP/IPF	101.0	17.6
Management of external financial resources and debt	Inter-regional	INT/86/A02	1986	1989	308.0	Netherlands	170.5	-2.4
Associate expert - DMFAS	Inter-regional	INT/86/A11	1987	1989	236.2	Germany Federal Republic of	243.7	72.7
Associate expert - DMFAS	Inter-regional	INT/88/A03	1988	1990	145.8	Norway	81.8	57.8
Associate expert - DMFAS	Inter-regional	INT/88/A05	1987	1989	147.5	Belgium	155.2	32.4
UNCTAD's debt management	Inter-regional	INT/89/A06	1989	1990	132.0	Norway	76.6	76.6
Effective debt management - development and installation of DMFAS	Inter-regional	INT/89/A26	1989	1990	255.0	Italy	3.9	3.9
(b) External financial flows and international monetary issues								
Analysis of medium-term tendencies in the world economy	Hungary	HUN/87/006	1987	1990	58.7	UNDP/IPF	53.2	16.1
Technical support to the inter-governmental Group of 24	Inter regional	INT/88/021	1989	1989	100.0	UNDP/IPF	100.0	101.9
Group of 24 technical support service	Inter regional	INT/89/A07	1989	1990	177.6	Canada/IDRC	33.5	33.5
Studies for the Group of 24	Inter-regional	INT/89/A15	1989	1991	200.0	Multi donors	9.5	9.5
Sub-total Money and Finance					5 059.6		3 784.2	1 076.0

Table XI (continued)

PROJECT TITLE	COUNTRY/ REGION	PROJECT SYMBOL	DURATION		TOTAL ALLOCATION	SOURCE OF FUNDS	EXPENDITURES CUMULATIVE (incl. 1989)	EXPENDITURES 1989
2. Least Developed Countries, land-locked and island developing countries								
(a) Least Developed Countries								
Strengthening of policy, planning and implementation capabilities in the foreign trade sector	Gambia	GAM/82/004	1982	1989	558.2	UNDP/IPF	558.2	198.1
Technical assistance to the Ministry of Economy, supply and trade for trade and pricing	Yemen	YEM/85/010	1986	1989	736.0	UNDP/IPF	736.0	279.5
Assistance to the Least Developed Countries in Asia and the Pacific in the field of trade policy and planning (PHASE II)	Asia & Pacific	RAS/85/028	1986	1990	387.0	UNDP/IPF	176.5	0.2 a/
Advisory services in trade policy for the LDCs (LDC Task Force)	Inter-regional	INT/80/A01	1980	1987	460.0	Italy	466.5	9.3 a/
United Nations Conference on Least Developed Countries 1990	Inter-regional	INT/88/032	1989	1990	1,295.0	UNDP/SMF-LDC	851.0	529.5
High-level expert meeting on the role of the enterprise sector on the development of LDCs (Helsinki, 3-6 April 1989)	Inter-regional	INT/89/A20	1989	1990	121.9	Finland/ PRODEC	123.7	123.7
Meeting of senior experts on LDC (Copenhagen, 22-25 Nov. 1989)	Inter-regional	INT/89/A24	1989	1989	35.4	Denmark/ DANIDA	35.6	35.6
High-level expert meeting on trade, technical and economic co-operation between LDCs and Socialist countries	Inter-regional	UND24.391.3	1989	1991	-	UN regular programme	-	28.4
(b) Land-locked and Island Developing Countries								
Strengthening the Ministry of Commerce and Industry	Botswana	BOT/83/A05	1983	1988	134.0	Finland	114.0	-14.5
Appui au développement des exportations	Cape Verde	CVI/87/005	1989	1990	398.2	UNDP/SMF-LDC	203.5	192.2
Assistance à la rationalisation des marchés de biens de première nécessité	Haiti	HAI/86/006	1986	1989	144.8	UNDP/IPF	144.8	42.1
Assistance à l'administration de politique commerciale	Haiti	HAI/86/008	1989	1989	25.8	UNDP/IPF	25.8	31.3

Table XI (continued)

PROJECT TITLE	COUNTRY/ REGION	PROJECT SYMBOL	DURATION		TOTAL ALLOCATION	SOURCE OF FUNDS	EXPENDITURES CUMULATIVE (incl. 1989)	EXPENDITURES 1989
Transit traffic and support to transport sector in Southern Africa	Africa	RAF/86/046	1987	1991	2,436.2	UNDP/IPF	1,796.9	1,047.9
Transit traffic and support to transport sector in West and Central Africa	Africa	RAF/88/014	1989	1992	2,329.4	UNDP/IPF	353.6	353.6
Assistance to least developed land-locked countries (PHASE II)	Asia & Pacific	RAS/81/114	1981	1989	625.7	UNDP/IPF	625.7	62.7
Sub-Total Least Developed Countries, land-locked and island developing countries					9 687.7		6 212.7	2 920.2
3. Insurance								
Advisory services in insurance legislation and supervision	Kenya	KEN/81/016	1981	1990	419.4	UNDP/IPF	382.5	114.9
Strengthening of the domestic insurance market	Maldives	MDV/88/003	1986	1990	130.9	UNDP/IPF	83.9	21.3
Insurance supervisory authority	Zimbabwe	ZIM/88/027	1989	1990	38.8	UNDP/IPF	19.4	6.6
Preparatory assistance - regional insurance educational strategy and centre in East and Southern Africa	Africa	RAF/87/070	1987	1989	94.0	UNDP/IPF	94.0	-1.6
Renforcement des marchés africains d'assurances et activités de formation	Africa	RAF/87/136	1987	1990	340.0	UNDP/IPF	284.0	-0.2
Insurance education in Asia and the Pacific (PHASE II)	Asia & Pacific	RAS/84/014	1984	1989	305.0	UNDP/IPF	305.0	1.3
Training of supervisory staff for ASEAN insurance commissions	Asia & Pacific	RAS/85/019	1985	1991	488.4	UNDP/IPF	323.0	172.8
Sub-Total Insurance					1 816.5		1 491.8	315.1
TOTAL RESOURCES FOR DEVELOPMENT PROGRAMMES					16 563.8		11 488.7	4 311.4

Table XI (continued)

PROJECT TITLE	COUNTRY/ REGION	PROJECT SYMBOL	DURATION		TOTAL ALLOCATION	SOURCE OF FUNDS	EXPENDITURES CUMULATIVE (incl. 1989)	1989
C. COMMODITIES								
Preparatory assistance: prospects of export trade in commodities for Africa and improvements in commodity policies	Africa	RAF/87/019	1987	1989	99.0	UNDP/IPF	99.0	12.3
Assistance to ACP group of states for ACP-EEC negotiations	Africa	RAF/89/008	1989	1990	397.5	UNDP/IPF	113.2	116.5
Role of mineral sectors in the development process of developing countries	Inter-regional	INT/87/A05	1988	1991	330.0	Sweden	34.5	34.5
Programme to promote commodity processing developing countries	Inter-regional	INT/88/030	1989	1990	99.4	UNDP/Japan	99.4	41.1
Policies for improving the commercialization of Commodities	Inter-regional	INT/88/036	1989	1990	99.0	UNDP/IPF	99.0	61.1
Import procurement within the context of national food plans and strategies	Inter-regional	INT/88/A07	1989	1993	1,936.5	Italy Switzerland	370.7	316.2
Workshop on trade expansion in selected commodities between African countries and socialist countries of Eastern Europe: the case of cocoa	Inter-regional	UND24.391-3	1989	1989	-	UN regular programme	-	139.2
TOTAL COMMODITIES					**2 961.4**		**815.8**	**721.3**
D. ECONOMIC CO-OPERATION AMONG DEVELOPING COUNTRIES (ECDC)								
Assistance to prices and income Commission	Zambia	ZAM/88/029	1989	1991	655.0	UNDP/IPF	208.0	251.8
Assistance à l'UDEAC pour la mise en oeuvre de l'intégration et de la coopération économique	Africa	RAF/87/021	1987	1989	486.1	UNDP/IPF	486.1	74.0
Assistance in trade negotiations	Africa	RAF/88/032	1988	1989	116.0	UNDP/IPF	116.0	40.4
Technical assistance West African clearing house	Africa	RAF/88/053	1989	1990	125.2	UNDP/IPF	42.4	5.0

Table XI (continued)

PROJECT TITLE	COUNTRY/ REGION	PROJECT SYMBOL	DURATION		TOTAL ALLOCATION	SOURCE OF FUNDS	EXPENDITURES CUMULATIVE (incl. 1989)	EXPENDITURES 1989
Seminars on mo lization of ASEAN domestic resources	Asia & Pacific	RAS/85/014	1987	1989	196.5	UNDP/IPF	196.5	73.7
Training in the use and development of a computer simulation model of the natural rubber economy	Asia & Pacific	RAS/87/A06	1988	1989	109.5	Netherlands	114.3	6.3
Interregional advisory services	Inter-regional	UND 24.340	1988	1989	-	UN regular programme	-	175.0
National training seminar on counter-trade practices and opportunities in Peru	Inter-regional	UND 24.361.3	1989	1989	-	UN regular programme	-	27.8
Technical support to the negotiations for a Global System of Trade Preferences among developing countries (GSTP)	Inter-regional	INT/84/D02	1985	1989	2,040.0	Perez-Guerrero Trust Fund/ UNDP	1,684.5	556.9
TOTAL ECDC					**3 728.3**		**3 103.3**	**897.1**
E. MARITIME AND MULTIMODAL TRANSPORT/SHIPPING								
(a) Ports								
Assistance au port (exploitation du terminal pour conteneurs)	Djibouti	DJI/84/005	1984	1989	322.2	UNDP/IPF	322.2	13.0
Réorganisation du port de Port-au-Prince	Haiti	HAI/89/030	1989	1990	20.0	UNDP/IPF	20.0	5.6
Etudes, organisation et gestion maritimes et portuaires	Côte d'Ivoire	IVC/82/004	1983	1989	855.9	UNDP/IPF	855.9	30.4
Advisory assistance to public Ports Authority	Kuwait	KUW/86/004	1989	1989	16.9	UNDP/IPF	16.9	17.1
Preparatory assistance port administration and lake services	Malawi	MLW/88/006	1988	1990	66.6	UNDP/IPF	51.1	20.5
Port tariffs and cost accounting	Africa	RAF/87/123	1987	1990	420.4	UNDP/IPF	346.7	187.4

Table XI (continued)

PROJECT TITLE	COUNTRY/ REGION	PROJECT SYMBOL	DURATION	TOTAL ALLOCATION	SOURCE OF FUNDS	EXPENDITURES CUMULATIVE (incl. 1989)	EXPENDITURES 1989
Human resources development in Sub-Sahara	Africa	RAF/89/028	1989 1990	300.0	UNDP/SPR	186.0	116.0
Training project for the port of Dar-es-Salaam	Africa	RAF/89/A04	1989 1990	54.9	Netherlands	16.0	16.0
Seminar on container terminal management	Inter-regional	INT/82/A05	1982 1988	199.0	Belgium	221.2	2.6
Assistance to developing countries in implementing UNCTAD/SIDA course on the management of general cargo operations	Inter-regional	INT/82/A11	1983 1989	275.0	Sweden/SIDA	221.9	71.3
Distribution of UNCTAD/SIDA packages on improving port performance (IPP)	Inter-regional	INT/83/A04	1983 1990	283.0	Sweden/SIDA	310.8	53.4
Preparation of teaching materials for port management training courses for equipment management	Inter-regional	INT/85/A01	1985 1990	140.0	Sweden/SIDA	136.8	44.8
(b) Shipping							
Study on scope for co-operation among the Organization of Islamic Conference member countries towards optimising shipping capacities utilization	Arab States	RAB/87/A04	1987 1989	75.0	Islamic Development Bank	74.4	4.7
Strengthening of the Inter-governmental Standing Committee on Shipping (ISCOS)	Africa	RAF/87/072	1988 1989	312.0	UNDP/IPF	312.0	103.1
Shipping policy for land-locked countries	Africa	RAF/87/135	1987 1989	393.7	UNDP/IPF	393.7	56.0
Distribution of the multi-ship computer models	Inter-regional	INT/86/A06	1986 1990	17.5	Multi donors	17.7	5.5
On-the-job training in shipping and ports (JOBMAR)	Inter-regional	INT/88/029	1988 1990	100.0	UNDP/IPF	70.5	33.4
STRATSHIP: Strategic planning course	Inter-regional	INT/88/A01	1988 1990	49.0	Multi donors	41.1	27.2
JOBMAR	Inter-regional	INT/88/U25	1989 1990	71.5	UNDP/USSR	71.5	7.1

Table XI (continued)

PROJECT TITLE	COUNTRY/ REGION	PROJECT SYMBOL	DURATION		TOTAL ALLOCATION	SOURCE OF FUNDS	EXPENDITURES CUMULATIVE (incl. 1989)	1989
(c) Maritime multimodal transport								
Appui au secteur transport	Benin	BEN/87/018	1988	1989	101.0	UNDP/IPF	101.9	89.0
Intermodal transport study	Ethiopia	ETH/89/014	1989	1990	190.0	UNDP/IPF	108.0	139.0
(d) Maritime legislation								
Drafting of maritime codes	Ethiopia	ETH/87/021	1988	1989	200.0	UNDP/IPF	200.0	52.6
(e) TRAINMAR								
Développement de la formation et conseils techniques dans le domaine portuaire	Algeria	ALG/85/007	1987	1990	308.0	UNDP/IPF	276.0	56.0
Assistance to the national port training centre of Egypt	Egypt	EGY/87/012	1988	1990	283.0	UNDP/IPF	244.6	75.6
Development of training in the field of ports and shipping	Guatemala	CUA/87/005	1988	1990	150.0	UNDP/IPF	112.5	28.3
Reconstruction of Emilio Baragan Training Centre (TRAINMAR)	Mexico	MEX/86/004	1986	1989	856.3	UNDP/SPR	856.3	0.1
TRAINMAR	Morocco	MOR/83/006	1983	1989	311.0	UNDP/IPF	311.0	11.4
TRAINMAR II	Morocco	MOR/88/003	1989	1991	423.8	UNDP/IPF	68.5	19.7
Training development maritime transport (TRAINMAR II)	Arab States	RAB/89/031	1989	1991	300.0	UNDP/IPF	60.0	23.4
Training development in the field of maritime transport for Portuguese-speaking African countries (TRAINMAR)	Africa	RAF/87/004	1987	1989	250.0	UNDP/IPF	250.0	38.5
Training of shore-based personnel (Maritime Academy in Abidjan - Preparatory assistance)	Africa	RAF/87/089	1987	1989	660.7	UNDP/IPF	600.7	162.9

PROJECT TITLE	COUNTRY/ REGION	PROJECT SYMBOL	DURATION		TOTAL ALLOCATION	SOURCE OF FUNDS	EXPENDITURES CUMULATIVE (incl. 1989)	1989
Training development in the maritime transport (TRAINMAR) - PHASE III	Asia & Pacific	RAS/85/036	1986	1989	894.2	UNDP/IPF	894.2	35.0
Training in maritime transport TRAINMAR	Latin America	RLA/87/012	1987	1989	338.0	UNDP/IPF	258.0	178.9
Training in maritime transport TRAINMAR	Latin America	RLA/87/A07	1987	1990	205.0	EEC	208.0	59.8
Développement d'actions de formation portuaires et maritimes dans les Caraïbes - TRAINMAR	Latin America	RLA/88/A08	1989	1991	110.0	France	50.1	50.1
Training development in the field of maritime transport (TRAINMAR PHASE IV)	Inter-regional	INT/88/001	1986	1989	406.1	UNDP/IPF	453.1	228.6
Training development in the field of maritime transport (TRAINMAR PHASE IV)	Inter-regional	INT/88/001	1988	1989	410.2	UNDP/IPF	208.0	208.0
(f) Other activities								
Développement du secteur des transports	Cameroon	CMR/87/019	1988	1989	366.2	UNDP/IPF	366.2	145.4
Transit Traffic and Support to transport sector in Southern Africa [b/]	Africa	RAF/86/046	1987	1991	2,436.2	UNDP/IPF	1,796.9	1,047.9
Transit Traffic and Support to transport sector in West and Central Africa [b/]	Africa	RAF/88/014	1989	1992	2,329.4	UNDP/IPF	353.6	353.6
TOTAL MARITIME AND MULTIMODAL TRANSPORT/SHIPPING					**15 181.5**		**11 308.7**	**3 612.6**
F. DATA MANAGEMENT								
1. Trade Control Measures Information System								
Trade Information System on Barriers to Trade among Developing Countries (TIS - PHASE III)	Inter-regional	INT/88/033	1989	1989	290.0	UNDP/IPF	290.0	288.8

Table XI (continued)

PROJECT TITLE	COUNTRY/ REGION	PROJECT SYMBOL	DURATION	TOTAL ALLOCATION	SOURCE OF FUNDS	EXPENDITURES CUMULATIVE (incl. 1989)	EXPENDITURES 1989
2. Simplification and computerization of trade procedures							
(a) Trade Facilitation (FALPRO)							
Assistance to the foreign trade sector in the field of trade facilitation	Trinidad and Tobago	TRI/85/001	1986 1989	31.5	UNDP/IPF	31.5	6.4
Mecanization del despacho aduanero y facilitación del comercio	Latin America	CAM/88/007	1989 1991	680.0	UNDP/SPR	248.0	195.4
ASEAN trade facilitation	Asia & Pacific	RAS/86/016	1986 1990	523.7	UNDP/IPF	404.2	44.5
Assistance to ASEAN Committee on Finance and Banking (COFAB) in Customs Training and Development	Asia & Pacific	RAS/86/179	1988 1990	400.0	UNDP/IPF	198.3	96.1
Facilitation and automation of trade procedures	Inter-regional	INT/89/A08	1989 1990	321.0	Denmark	103.8	103.8
Facilitation and automation of trade procedures	Inter-regional	INT/89/A13	1989 1990	365.0	Italy	0.9	0.9
Facilitation and automation of trade procedures	Inter-regional	INT/89/A18	1989 1990	331.0	Sweden	24.7	24.7
(b) ASYCUDA							
Informatisation des données du commerce extérieur	Comoros	COI/87/015	1989 1990	54.3	UNDP/IPF	33.1	29.2
Sistema aduanero automatizado	Dominican Republic	DOM/89/002	1989 1990	74.0	UNDP//IPF	20.5	17.2
Improving customs administration and computerization of Customs data	Ghana	GHA/88/006	1988 1990	566.0	UNDP/IPF	287.0	282.5
Mecanisacion del despacho aduanero y del control del comercio exterior	Guatemala	GUA/88/006	1988 1990	1,213.0	UNDP/IPF	641.6	374.1
Facilitation, harmonisation et automatisation des procédures du commerce et de la douane (SYDONIA)	Haiti	HAI/86/005	1987 1989	283.4	UNDP/IPF	283.4	87.1

Table XI (continued)

PROJECT TITLE	COUNTRY/ REGION	PROJECT SYMBOL	DURATION		TOTAL ALLOCATION	SOURCE OF FUNDS	EXPENDITURES CUMULATIVE (incl. 1989)	1989
Informatisation des données du commerce extérieur	Madagascar	MAG/87/012	1988	1989	333.0	UNDP/IPF	333.0	143.0
Collecte, Saisie et Contrôle des Informations Relatives au Commerce Extérieur Système Douanier automatisé (SYDONIA)	Mauritania	MAU/83/005	1983	1990	940.8	UNDP/IPF	930.8	66.4
Improving customs administration and computerization of customs data	Mauritius	MAR/89/001	1989	1990	202.8	UNDP/IPF	175.8	88.1
Analysis for the computerization of customs data	Pakistan	PAK/89/010	1989	1990	117.0	UNDP/IPF	29.0	30.7
Computerization of customs docs processing	Sudan	SUD/88/003	1989	1991	336.0	UNDP/IPF	71.0	81.9
ASYCUDA project in OECS	Latin America	CAR/88/002	1989	1991	503.0	UNDP/IPF	369.5	330.2
Informatisation douanière des pays de la CEDEAO	Africa	RAF/88/052	1988	1990	947.5	UNDP/IPF	634.2	347.3
Automation of customs accounting and data management	Asia/ Pacific	RAS/89/035	1989	1992	1,114.0	UNDP/IPF	293.0	27.3
ASYCUDA - SIDONIA	Inter-regional	INT-87/A01	1986	1989	535.0	Switzerland	323.1	178.7
ASYCUDA: Development and Modification of Software	Inter-regional	INT/88/A02	1988	1990	412.0	Germany, Federal Republic of	228.1	138.2
Associate Experts ASYCUDA	Inter-regional	INT-88-A06	1988	1990	110.1	Italy	57.3	44.1
International networking and electronic interchange customs data	Inter-regional	INT/89/047	1989	1991	339.0	UNDP/IPF	75.0	20.7
Support to the development of the ASYCUDA system	Inter-regional	INT/89/A09	1989	1990	49.5	United Kingdom	42.4	42.4
Management of Transport data	Inter-regional	INT/89/A12	1989	1991	721.8	Italy	97.6	97.6
TOTAL DATA MANAGEMENT					**11 784.4**		**6 519.4**	**3 201.5**

Table XI (continued)

PROJECT TITLE	COUNTRY/ REGION	PROJECT SYMBOL	DURATION		TOTAL ALLOCATION	SOURCE OF FUNDS	EXPENDITURES CUMULATIVE (incl. 1989)	EXPENDITURES 1989
G. CROSS SECTORAL AND OTHER ACTIVITIES								
Assistance in the field of international trade and debt management	Poland	POL/88/002	1988	1989	11.7	UNDP/IPF	11.7	-1.8
Enhancement of the administrative, economic and financial skills on EEC matters in Turkish Administration	Turkey	TUR/87/034	1988	1989	675.0	UNDP/IPF	675.0	143.7
Strengthening of the EEC Directorate of State Planning Organization in Common EEC Policies	Turkey	TUR/88/016	1988	1989	154.0	UNDP/IPF	154.0	144.3
Internal Resources Mobilization	Zambia	ZAM/88/012	1988	1990	-	UNDP/IPF	-	-22.0
Expert group African commodities and export diversifcation	Africa	RAF/89/007	1989	1990	1,033.0	UNDP/IPF	968.0	929.7
Sectoral Support	Inter-regional	INT/83/X40	1980	1990	1,285.8	UNDP	794.9	287.1
Interregional advisory services	Inter-regional	UND24.340	1988	1989	-	UN regular programme	-	175.0
TOTAL CROSS SECTORAL AND OTHER ACTIVITIES					3 559.4		3 065.0	1 830.4
GRAND TOTAL					67 033.4		45 128.9	18 356.6

a/ Operationally completed in 1987.

b/ Carried jointly by SPLDLLLDCs of RDP and Shipping Division.

Table XII

UNCTAD-executed projects by country/region as at 31 December 1989

(in thousands of United States dollars)

COUNTRY	PROJECT SYMBOL	TITLE	DURATION START	DURATION END	SOURCE/FUND	TOTAL ALLOCATION (in thousands of US$)	CUMULATIVE EXPENDITURES 1989	EXPENDITURES 1989
Algeria	ALG/85/007	Développement de la formation et conseils techniques dans le domaine portuaire	1987	1990	UNDP/IPF	308.0	276.0	56.0
Benin	BEN/87/018	Appui au secteur des transports	1988	1989	UNDP/IPF	101.0	101.0	89.0
Bolivia	BOL/88/008	Asesoramiento Gobierno Bolivia en proceso de adhesion al GATT	1989	1989	UNDP/IPF	52.1	52.1	25.0
Botswana	BOT/83/A05	Strengthening the Ministry of Commerce and Industry	1983	1988	Finland	134.0	114.6	-14.5
Burundi	BDI/85/T01	Transfert et développement de technologie	1989	1990	UNDP/UN FUND for Science, Technology and Energy	180.0	44.9	37.9
	BDI/87/001	Système de surveillance de la dette	1989	1989	UNDP/SMF-LDC	186.3	142.3	18.9
Cameroon	CMR/87/019	Développement du secteur des transports	1988	1989	UNDP/IPF	366.2	366.2	145.4
Cape Verde	CVI/87/005	Appui au développement des exportations	1989	1990	UNDP/SMF-LDC	398.2	203.5	192.2
Comoros	COI/87/015	Informatisation des données du commerce extérieur	1989	1990	UNDP/IPF	54.3	33.1	29.2
Costa Rica	COS/87/006	Apoyo al gobierno de Costa Rica para el acceso al GATT su participacion en las negociaciones de la Ronda Uruguay	1988	1989	UNDP/IPF	132.0	132.0	93.8
Côte d'Ivoire	IVC/82/004	Etudes, organisation et gestion maritimes et portuaires	1983	1989	UNDP/IPF	855.9	855.9	30.4
Djibouti	DJI/84/005	Assistance au port (exploitation du terminal pour conteneurs)	1984	1989	UNDP/IPF	322.2	322.2	13.0
	DJI/86/005	Système de surveillance de la dette	1988	1990	UNDP/SMF-LDCs	120.5	120.5	13.0
Dominican Rep.	DOM/87/009	Estudio nacional del sector servicios	1988	1989	UNDP/IPF	303.8	285.4	184.1
	DOM/89/002	Sistema aduanero automatizado	1989	1990	UNDP/IPF	74.0	20.5	17.2
Egypt	EGY/85/009	Debt monitoring, analysis and management	1986	1989	UNDP/IPF	946.9	946.9	119.0

Table XII (continued)

COUNTRY	PROJECT SYMBOL	TITLE	DURATION START	DURATION END	SOURCE/FUND	TOTAL ALLOCATION (in thousands of US$)	CUMULATIVE EXPENDITURES 1989	EXPENDITURES 1989
Egypt	EGY/87/012	Assistance to the national port training centre of Egypt	1988	1990	UNDP/GCCC	283.0	244.6	75.6
Ethiopia	ETH/87/021	Drafting of maritime codes	1988	1989	UNDP/IPF	200.0	200.0	52.6
	ETH/88/009	Registration and control of public debt	1989	1990	UNDP/SMF-LDCs	165.0	165.0	16.5
	ETH/89/014	Intermodal transport study	1989	1990	UNDP/IPF	190.0	108.0	139.0
Gambia	GAM/82/004	Strengthening of policy, planning Gambia and implementation capabilities in the foreign trade sector	1982	1989	UNDP/IPF	558.2	558.2	198.1
Ghana	GHA/88/006	Improving customs administration and computerisation of Customs data	1988	1990	UNDP/IPF	566.0	287.0	282.5
Guatemala	GUA/87/005	Development of training in the field of ports and shipping	1988	1990	UNDP/IPF	150.0	112.5	28.3
	GUA/88/006	Mecanisacion del despacho aduanero y del control del comercio exterior	1988	1990	UNDP/IPF	1,213.0	641.6	374.1
Guyana	GUY/87/001	External debt management	1987	1989	UNDP/IPF	130.1	130.1	13.6
Haiti	HAI/85/003	Système de surveillance de la dette	1985	1989	UNDP/IPF	173.8	137.7	39.3
	HAI/86/005	Facilitation, harmonisation et automatisation des procédures du commerce et de la douane (SYDONIA)	1987	1989	UNDP/IPF	283.4	283.4	87.1
	HAI/86/006	Assistance à la rationalisation des marchés de biens de première nécessité	1986	1989	UNDP/IPF	144.8	144.8	42.1
	HAI/86/008	Assistance administration politique commerciale	1989	1989	UNDP/IPF	25.8	25.8	31.3
	HAI/89/030	Réorganisation du port de Port-au-Prince	1989	1990	UNDP/IPF	20.0	20.0	5.6
Hungary	HUN/87/006	Analysis of medium-term tendencies in the world economy	1987	1990	UNDP/IPF	58.7	53.2	16.1
Indonesia	INS/86/007	Optimum utilization of the rules origins related to the GSP	1986	1989	UNDP/IPF	318.2	318.2	71.7

Table XII (continued)

COUNTRY	PROJECT SYMBOL	TITLE	DURATION START	DURATION END	SOUR	FUND	TOTAL ALLOCATION (in thousands of US$)	CUMULATIVE EXPENDITURES 1989	EXPENDITURES 1989
Indonesia	INS/86/020	External debt management information	1988	1990	UNDP/IPF		373.0	234.2	194.4
Kenya	KEN/81/016	Advisory services in insurance legislation and supervision	1981	1990	UNDP/IPF		419.4	382.5	114.9
Kuwait	KUW/86/004	Advisory assistance to public Ports Authority	1989	1989	UNDP/IPF		16.9	16.9	17.1
Madagascar	MAG/87/012	Informatisation des données du commerce extérieur	1988	1989	UNDP/IPF		333.0	333.0	143.0
Malawi	MLW/88/006	Preparatory assistance port administration and lake services	1988	1990	UNDP/IPF		66.6	51.1	20.5
Maldives	MDV/88/003	Strengthening of the domestic insurance market	1986	1990	UNDP/IPF		130.9	83.9	21.3
Mauritania	MAU/83/005	Collecte, saisie et contrôle des informations relatives au commerce extérieur système douanier automatisé (SYDONIA)	1983	1990	UNDP/IPF		940.8	930.8	66.4
Mauritius	MAR/89/001	Improving customs administration and computerization of customs data	1989	1990	UNDP/IPF		202.8	175.8	88.1
Mexico	MEX/86/004	Reconstruction of Emilio Baragan Training Centre (TRAINMAR)	1986	1989	UNDP/SPR		856.3	856.3	0.1
	MEX/87/026	Estudio nacional sobre el sector servicios de Mexico	1987	1990	UNDP/IPF		365.0	172.0	9.5
Morocco	MOR/83/006	TRAINMAR	1983	1989	UNDP/IPF		311.0	311.0	11.4
	MOR/88/003	TRAINMAR (Phase II)	1989	1991	UNDP/IPF		423.8	68.5	19.7
Nicaragua	NIC/89/001	Instruments for the optimization of foreign trade	1989	1991	UNDP/IPF		301.1	216.1	182.5
Pakistan	PAK/85/004	Registration and control of external debt	1985	1989	UNDP/IPF		357.9	357.9	55.8
	PAK/89/010	Analysis for the computerization of customs data	1989	1990	UNDP/IPF		117.0	29.0	30.7
Peru	PER/81/014	Politicas y programas de comercio exterior	1982	1989	UNDP/IPF		504.3	504.3	-7.1

Table XII (continued)

COUNTRY	PROJECT SYMBOL	TITLE	DURATION START	DURATION END	SOURCE/FUND	TOTAL ALLOCATION (in thousands of US$)	CUMULATIVE EXPENDITURES 1989	EXPENDITURES 1989
Philippines	PHI/87/014	Registration and control of public debt	1987	1990	UNDP/IPF	361.1	137.3	135.4
Poland	POL/88/002	Assistance in the field of international trade and debt management	1988	1989	UNDP/IPF	11.7	11.7	-1.8
Sudan	SUD/88/003	Computerization of customs docs processing and foreign trade data	1989	1991	UNDP/IPF	336.0	71.0	81.9
Trinidad and Tobago	TRI/85/001	Assistance to the foreign trade sector in the field of trade facilitation	1986	1989	UNDP/IPF	31.5	31.5	6.4
Turkey	TUR/87/034	Enhancement of the administrative, economic and financial skills on EEC matters in Turkish Administration	1988	1989	UNDP/IPF	675.0	675.0	143.7
	TUR/88/016	Strengthening of the EEC Directorate of State Planning Organization in Common EEC Policies	1988	1989	UNDP/IPF	154.0	154.0	144.3
Uganda	UGA/85/001	Registration and control of external debt	1986	1989	UNDP/IPF	192.1	192.1	9.7
Yemen a/	YEM/85/010	Technical assistance to the Ministry of Economy, supply and trade for trade and pricing	1986	1989	UNDP/IPF	736.0	736.0	279.5
Zambia	ZAM/85/009	Registration and control of external debt	1986	1989	UNDP/IPF	190.7	190.7	39.5
	ZAM/88/012	Internal Resources Mobilization	1988	1990	UNDP/IPF	0.0	0.0	-22.0
	ZAM/88/029	Assistance to prices and income commission	1989	1991	UNDP/IPF	655.0	208.0	251.8
Zimbabwe	ZIM/85/017	Registration and control of external debt	1986	1989	UNDP/IPF	101.0	101.0	17.6
	ZIM/88/027	Insurance supervisory authority	1989	1990	UNDP/IPF	38.8	19.4	6.6
			Total for country			18,218.1	14,698.3	4,586.9

Table XII (continued)

COUNTRY	PROJECT SYMBOL	TITLE	DURATION START	DURATION END	SOURCE/FUND	TOTAL ALLOCATION (in thousands of US$)	CUMULATIVE EXPENDITURES 1989	EXPENDITURES 1989
Reg. Africa	RAF/86/046 b/	Transit Traffic and support to transport sector in Southern Africa	1987	1991	UNDP/IPF	4,872.4	3,593.8	2,095.9
Reg. Africa	RAF/86/057	African regional technical co-operation on GSP	1987	1990	UNDP/IPF	312.3	263.8	190.4
Reg. Africa	RAF/87/004	Training development in the field of maritime transport for Portuguese-speaking African countries (TRAINMAR)	1987	1989	UNDP/IPF	250.0	250.0	38.5
Reg. Africa	RAF/87/019	Preparatory assistance prospects of export trade in commodities for Africa and improvements in commodity policies	1987	1989	UNDP/IPF	99.0	99.0	12.3
Reg. Africa	RAF/87/021	Assistance à l'UDEAC pour la mise en oeuvre de l'intégration et de la coopération économique	1987	1989	UNDP/IPF	486.1	486.1	74.0
Reg. Africa	RAF/87/070	Preparatory assistance regional insurance educational strategy and centre in East and Southern Africa	1987	1989	UNDP/IPF	94.0	94.0	-1.6
Reg. Africa	RAF/87/072	Strengthening of the Intergovernmental Standing Committee on Shipping (ISCOS)	1988	1989	UNDP/IPF	312.0	312.0	103.1
Reg. Africa	RAF/87/089	Training of shore-based personnel (Maritime Academy in Abidjan - Preparatory assistance)	1987	1989	UNDP/IPF	660.7	600.7	162.9
Reg. Africa	RAF/87/123	Port tariffs and cost accounting	1987	1990	UNDP/IPF	420.4	346.7	187.4
Reg. Africa	RAF/87/135	Shipping policy for land-locked countries	1987	1989	UNDP/IPF	393.7	393.7	56.0
Reg. Africa	RAF/87/136	Renforcement des marchés africains d'assurances et activités de formation	1987	1990	UNDP/IPF	340.0	284.0	-0.2
Reg. Africa	RAF/87/157	Support to Africa in the Uruguay Round of MTN and to external sector of African countries	1988	1990	UNDP/IPF	1.246.0	570.9	449.9
Reg. Africa	RAF/88/014	Transit Traffic and support to transport sector in West and Central Africa	1989	1992	UNDP/IPF	4,658.9	707.3	707.3
Reg. Africa	RAF/88/032	Assistance in trade negotiations	1988	1989	UNDP/IPF	116.0	116.0	40.4
Reg. Africa	RAF/88/052	Information douanière des pays de la CEDEAO	1988	1990	UNDP/IPF	947.5	634.2	347.3

Table XII (continued)

COUNTRY	PROJECT SYMBOL	TITLE	DURATION START	DURATION END	SOURCE/FUND	TOTAL ALLOCATION (in thousands of US$)	CUMULATIVE EXPENDITURES 1989	EXPENDITURES 1989
Reg. Africa	RAF/88/053	Technical assistance West African Clearing House	1989	1990	UNDP/IPF	125.2	42.4	5.0
Reg. Africa	RAF/89/007	Expert group African commodities	1989	1990	UNDP/IPF	1,033.0	968.0	929.7
Reg. Africa	RAF/89/008	Assistance to ACP group of States for ACP-EEC negotiations	1989	1990	UNDP/IPF	397.5	113.2	116.5
Reg. Africa	RAF/89/028	Human resources development in Sub-Sahara African countries	1989	1990	UNDP/SPR	300.0	186.0	116.0
Reg. Africa	RAF/89/A02	Regional GSP seminar for SADCC countries	1989	1989	Sweden	18.8	17.0	17.0
Reg. Africa	RAF/89/A03	GSP seminar for Eastern and Southern African countries (Nairobi, 9-13 Jan. 1989)	1989	1989	USA/USAID	39.2	27.3	27.3
Reg. Africa	RAF/89/A04	Training project for the port of Dar-es-Salaam	1989	1990	Netherlands	54.9	16.0	16.0
			Total regional Africa			17,177.6	10,122.3	5,691.9
Reg. Arab States	RAB/87/A04	Study on scope for co-operation among the organization of Islamic Conference member countries towards optimising shipping capacities utilization	1987	1989	Islamic Dev. Bank	75.0	74.4	4.7
Reg. Arab States	RAB/89/031	Training development in maritime transport transport (TRAINMAR II)	1989	1991	UNDP/IPF	300.0	60.0	23.4
			Total regional Arab States			375.0	134.4	28.1
Reg. Asia/ Pacific	RAS/81/114	Assistance to lease developed land-locked countries (phase II)	1981	1989	UNDP/IPF	625.7	625.7	62.7
Reg. Asia/	RAS/82/A03	Associate experts - GSP	1982	1989	Japan	414.0	376.3	46.1
Reg. Asia/ Pacific	RAS/84/014	Insurance education in Asia and the Pacific (phase II)	1984	1989	UNDP/IPF	305.0	305.0	1.3
Reg. Asia/ Pacific	RAS/84/023	Technical co-operation on the GSP and other trade laws	1985	1989	UNDP/IPF	512.3	512.3	81.8

Table XII (continued)

COUNTRY	PROJECT SYMBOL	TITLE	DURATION START	DURATION END	SOURCE/FUND	TOTAL ALLOCATION (in thousands of US$)	CUMULATIVE EXPENDITURES 1989	EXPENDITURES 1989
Reg. Asia/ Pacific	RAS/85/014	Seminars on mobilization of ASEAN Domestic resources	1987	1989	UNDP/IPF	196.5	196.5	73.7
Reg. Asia/ Pacific	RAS/85/019	Training of supervisory staff for ASEAN insurance commission	1985	1991	UNDP/IPF	488.4	323.0	172.8
Reg. Asia/ Pacific	RAS/85/028	Assistance to the Least Developed countries in Asia & the Pacific in the field of trade policy and planning (phase II)	1986	1990	UNDP/IPF	387.0	176.5	0.2
Reg. Asia/ Pacific	RAS/85/036	Training development in the maritime transport (TRAINMAR) - phase III	1986	1989	UNDP/IPF	894.2	894.2	35.0
Reg. Asia/ Pacific	RAS/86/016	Asean trade facilitation	1986	1990	UNDP/IPF	523.7	404.2	44.5
Reg. Asia/ Pacific	RAS/86/020	Assistance for international trade negotiations	1986	1989	UNDP/IPF	2,472.6	1,079.9	636.9
Reg. Asia/ Pacific	RAS/86/179	Assistance to ASEAN Committee on Finance and Banking (COFAB) in Customs Training and development	1988	1990	UNDP/IPF	400.0	198.3	96.1
Reg. Asia/ Pacific	RAS/87/A06	Training in the use and development of a computer simulation model of the natural rubber economy	1988	1989	Netherlands	109.5	114.3	6.3
Reg. Asia/ Pacific	RAS/88/U02	Development of trade between ASEAN countries and socialist countries of Eastern Europe	1988	1989	UNDP/USSR	165.7	165.7	9.5
Reg. Asia/ Pacific	RAS/89/028	Technical co-operation on the GSP and other trade laws	1989	1991	UNDP/IPF	692.3	146.4	60.3
Reg. Asia/ Pacific	RAS/89/035	Automation of customs accounting and data management	1989	1992	UNDP/IPF	1,114.0	293.0	27.3
			Total regional Asia and Pacific			9,300.9	5,811.3	1,355.3

Table XII (continued)

COUNTRY	PROJECT SYMBOL	TITLE	DURATION START	DURATION END	SOURCE/FUND	TOTAL ALLOCATION (in thousands of US$)	CUMULATIVE EXPENDITURES 1989	EXPENDITURES 1989
Reg. Latin America	CAM/88/007	Mecanizacion del despacho aduanero y facilitación del comercio	1989	1991	UNDP/SPR	680.0	348.0	195.4
Reg. Latin America	CAR/88/002	ASYCUDA Project in OECS	1989	1991	UNDP/IPF	503.0	369.5	330.2
Reg. Latin America	RLA/87/012	Training in maritime transport - TRAINMAR	1987	1989	UNDP/IPF	338.0	258.0	178.9
Reg. Latin America	RLA/87/019	Support for trade development and trade negotiations	1987	1989	UNDP/IPF	1,750.8	1,164.5	514.3
Reg. Latin America	RLA/87/A07	Training in maritime transport - TRAINMAR	1987	1990	EEC	205.0	208.0	59.8
Reg. Latin America	RLA/88/019	Technical co-operation on the GSP and other trade laws	1988	1990	UNDP/IPF	100.0	73.0	63.3
Reg. Latin America	RLA/88/A08	Dévelopment d'actions de formation portuaires et maritimes dans les Caraibes - TRAINMAR	1989	1991	France	110.0	50.1	50.1
		Total regional Latin America				3,686.8	2,471.1	1,392.3
Interregional	GLO/80/B20	Technological policy research in the food industry	1980	1989	Sweden/SAREC	156.5	151.5	2.5
Interregional	GLO/86/A05	Role of research and development institutes in technological innovation in developing countries	1987	1988	Sweden/SAREC	62.0	47.8	-0.4
Interregional	INT/80/A01	Advisory services in trade policy for the LDCs (LDCs Task Force)	1980	1987	Italy	460.0	466.5	9.3
Interregional	INT/81/A04	Technical assistance and advisory services on trade and technical policies	1981	1990	Sweden/SIDA	171.5	158.4	4.0
Interregional	INT/82/A05	Seminar on container terminal management	1982	1988	Belgium	199.0	221.2	2.6
Interregional	INT/82/A11	Assistance to developing countries in implementing UNCTAD/SIDA course on the management of general cargo operations	1983	1989	Sweden/SIDA	275.0	274.9	71.3

Table XII (continued)

COUNTRY	PROJECT SYMBOL	TITLE	DURATION START	DURATION END	SOURCE/FUND	TOTAL ALLOCATION (in thousands of US$)	CUMULATIVE EXPENDITURES 1989	EXPENDITURES 1989
Interregional	INT/83/A04	Distribution of UNCTAD/SIDA packages on improving port performance (IPP)	1983	1990	Sweden/SIDA	283.0	310.8	53.4
Interregional	INT/83/X40	Sectoral support			UNDP	1,685.7	1,256.3	461.5
Interregional	INT/84/A01	GSP technical assistance programme	1984	1992	Multidonors	1,126.8	1,051.9	200.1
Interregional	INT/84/D02	Technical support to the negotiations for a Global System of Trade Preferences among developing countries	1985	1989	Perez-Guerrero Trust Fund/ UNDP	2,040.0	1,940.0	243.8
Interregional	INT/85/A01	Preparation of teaching materials for port management training courses for equipment management	1985	1990	Sweden/SIDA	140.0	136.8	44.8
Interregional	INT/85/A08	Diagnostic analysis and advisory. service on technology transfer utilization and development	1985	1989	Islamic Dev. Bank	92.7	68.2	-3.3
Interregional	INT/86/A01	Training programme on RBP	1986	1989	Multidonors	92.5	134.2	71.5
Interregional	INT/86/A02	Management of external financial resources and debt	1986	1988	Netherlands	308.0	170.5	-2.4
Interregional	INT/86/A06	Distribution of the multi-ship computer models	1986	1990	Multidonors	17.5	17.7	5.5
Interregional	INT/86/A11	Associate experts - DMFAS	1987	1989	Germany, Federal Republic of	236.2	243.7	72.7
Interregional	INT/87/A01	ASYCUDA - SIDONIA	1986	1989	Switzerland	535.0	514.4	191.3
Interregional	INT/87/A05	Role of minerals sectors in the development process of developing countries	1988	1991	Sweden	330.0	34.5	34.5
Interregional	INT/88/001	Training development in the field of maritime transport (TRAINMAR IV)	1988	1989	UNDP/IPF	496.1	453.1	228.6
Interregional	INT/88/020	Support to the Uruguay Round of MTN (phase II)	1988	1990	UNDP/IPF	922.7	491.9	550.0
Interregional	INT/88/021	Technical support to the inter-governmental Group of 24	1989	1989	UNDP/IPF	100.0	100.0	101.9

Table XII (continued)

COUNTRY	PROJECT SYMBOL	TITLE	DURATION START	DURATION END	SOURCE/FUND	TOTAL ALLOCATION (in thousands of US$)	CUMULATIVE EXPENDITURES 1989	EXPENDITURES 1989
Interregional	INT/88/029	On-the-job training in shipping and ports (JOBMAR)	1988	1990	UNDP/IPF	100.0	70.5	33.4
Interregional	INT/88/030	Programme to promote commodity processing in developing countries	1989	1990	UNDP/Japan	99.4	99.4	41.2
Interregional	INT/88/032	United Nations Conference on Least developed countries 1990	1989	1990	UNDP/SMF-LDC	1,295.0	851.0	529.5
Interregional	INT/88/033	Trade information on barriers to trade among developing countries (Phase III)	1989	1989	UNDP/IPF	290.0	290.0	288.8
Interregional	INT/88/036	Policies for improving the commercialization of Commodities	1989	1990	UNDP/IPF	99.0	99.0	61.1
Interregional	INT/88/A01	STRATSHIP: Strategic planning course	1988	1990	Multidonors	49.0	41.1	27.2
Interregional	INT/88/A02	ASYCUDA: Development and Modification of Software	1988	1990	Germany, Federal Republic of	412.0	228.1	138.2
Interregional	INT/88/A03	Associate expert - DMFAS	1988	1990	Norway	145.8	81.8	57.8
Interregional	INT/88/A04	Revision of GSP handbooks	1988	1989	Austria	47.2	51.5	44.9
Interregional	INT/88/A05	Associate expert - DMFAS	1987	1989	Belgium	147.5	155.2	32.4
Interregional	INT/88/A06	Associate Experts - ASYCUDA	1988	1990	Italy	330.3	172.0	132.4
Interregional	INT/88/A07	Import procurement within the context of national food plans and strategies	1989	1993	Italy/ Switzerland	1,936.5	370.7	316.2
Interregional	INT/88/U02	Workshop on joint ventures as a channel for the transfer of technology	1988	1989	UNDP/USSR	133.5	152.8	-20.6
Interregional	INT/88/U25	JOBMAR	1989	1990	UNDP/USSR	71.5	71.5	7.1
Interregional	INT/89/023	The South in the 1990s	1989	1989	UNDP/IPF	50.0	50.0	50.0
Interregional	INT/89/047	International networking and electronic interchange customs data	1989	1991	UNDP/IPF	339.0	75.0	20.7
Interregional	INT/89/057	Support to the Generalized System of Preferences (GSP)	1989	1990	UNDP/IPF	105.5	79.0	54.8

Table XII (continued)

COUNTRY	PROJECT SYMBOL	TITLE	DURATION START	DURATION END	SOURCE/FUND	TOTAL ALLOCATION (in thousands of US$)	CUMULATIVE EXPENDITURES 1989	EXPENDITURES 1989
Interregional	INT/89/A06	UNCTAD's debt management	1989	1990	Norway	132.0	76.6	76.6
Interregional	INT/89/A07	G24 Technical support service	1989	1990	Canada/IDRC	177.6	33.5	33.5
Interregional	INT/89/A08	Facilitation and automation of trade procedures	1989	1990	Denmark	321.0	103.8	103.8
Interregional	INT/89/A09	Support to the development of the ASYCUDA system	1989	1990	United Kingdom	49.5	42.4	42.4
Interregional	INT/89/A10	Associate expert on Trade Policy	1989	1990	Germany, Federal Republic of	59.0	20.4	20.4
Interregional	INT/89/A12	Management of Transport data	1989	1991	Italy	721.8	97.6	97.6
Interregional	INT/89/A13	Facilitation and automation of trade procedures	1989	1990	Italy	365.0	0.9	0.9
Interregional	INT/89/A15	Studies for the Group of 24	1989	1991	Multidonors	200.0	9.5	9.5
Interregional	INT/89/A18	Facilitation and automation of trade procedures	1989	1990	Sweden	321.0	24.7	24.7
Interregional	INT/89/A20	High-level expert meeting on the role of the enterprise sector on the development of LDC's (Helsinki, 3-6 April 1989)	1989	1990	Finland/PRODEC	121.9	123.7	123.7
Interregional	INT/89/A24	Meeting of senior experts on LDC (Copenhagen, 22-25 November 1989)	1989	1989	Denmark/Canada	35.4	35.6	35.6
Interregional	INT/89/A26	Effective debt management - development and installation of DMFAS	1989	1990	Italy	255.0	3.9	3.9
Interregional	INT/89/168	Transfer and utilization of technology	1989	1991	UNDP/IPF	133.6	133.6	18.2
Interregional	UND/24/340	Inter-regional advisory services	1988	1989	UN regular programme	-	-	350.0
Interregional	UND/24/361-3	National training seminar on counter-trade practices and opportunities in Peru	1989	1989	UN regular programme	-	-	26.8
Interregional	UND/24/391-3	Workshop on trade expansion in selected commodities between African countries and socialist countries of Eastern Europe: the case of cocoa	1989	1989	UN regular programme	-	-	139.2
Interregional	UND/24/391-3	Manual on trade with socialist countries of Eastern Europe	1989	1989	UN regular programme	-	-	40.5

Table XII (continued)

COUNTRY	PROJECT SYMBOL	TITLE	DURATION START	DURATION END	SOURCE/FUND	TOTAL ALLOCATION (in thousands of US$)	CUMULATIVE EXPENDITURES 1989	EXPENDITURES 1989
Interregional	UND/24/391-3	High-level expert meeting on trade, technical and economic co-operation between LDCs and socialist countries	1989	1991	UN regular programme	-	-	28.4
Interregional	UND/24/421-3	Seminar on technology transfer and development in a changing international development: policy challenge and option for co-operation	1989	1990	UN regular programme	-	-	10.6
		Total Interregional				18,274.9	11,891.1	5,302.0
		GRAND TOTAL				67,033.4	45,128.9	18,356.6

a/ On 22 May 1990 Democratic Yemen and Yemen merged to form a single State. Since that date they have been represented as one Member with the name Yemen.

b/ Carried out jointly by SPLDLLIDCs of RDP and Shipping Division.